

City of Cape Coral Municipal Firefighters' Retirement Plan

Expenditure Type	2024-2025 Budget Amount	Actual Expenses as of September 30, 2025
Actuary	\$65,000.00	\$44,327.00
Administrator	\$80,000.00	\$72,697.49
Attorney	\$40,000.00	\$26,997.71
IME Physician Fees	\$15,000.00	\$0.00
Auditor	\$20,000.00	\$0.00
Custodian of Funds	\$128,000.00	\$74,547.61
Insurance	\$17,500.00	\$18,200.42
School, Travel and Dues	\$40,000.00	\$22,786.23
Investment Consultant	\$145,000.00	\$88,970.00
Miscellaneous	\$10,000.00	\$221.88
Totals	\$560,500.00	\$348,748.34